

Tentative Budget
Washington County Board of Education
July 1, 2020 - June 30, 2021

General Fund Revenues		FY2021
Total Local Taxes		13,654,525
Other Local Sources		69,997
State/Other Sources		16,156,072
Total General Fund Revenues		29,880,594

General Fund Expenditures		
Instruction		17,961,500
Pupil Services		1,344,829
Improvement of Instruction		1,041,363
Educational Media		475,861
General Administration		1,159,667
School Administration		2,439,951
Business Services		657,585
Maint & Operation		2,819,514
Student Transportation		1,919,724
Central & Support Services		57,600
Community Service Operations		3,000
Total General Fund Expenditures		29,880,594

All Other Funds Revenues & Expenditures		
Capital Projects/Debt Service		2,580,000
State Lottery Pre-K		327,992
State CTAE		36,464
State Pre-School Disability		42,270
Special Ed-Preschool-Regular		26,235
CTAE-Perkins Grant		48,885
Title I		1,472,364
Title II		152,099
Title IV		100,786
Title V		64,186
IDEA Title VI-B		699,726
School Nutrition		1,829,683
Total All Other Funds		7,380,690
Grand Total FY2021		37,261,284

**The budget will be considered for final adoption
by the Board of Education at 5:30 PM, June 11, 2020,
Board Room, Washington County Board of Education
501 Industrial Drive, Sandersville, GA**

As required by O.C.G.A. Section 20-2-167.1, notice is hereby given that any person shall be provided an electronic copy of the line item detailed adopted annual operating budget in a format suitable for analysis at no cost within three business days of such request.