

Final Budget
 Washington County Board of Education
 July 1, 2019 - June 30, 2020

General Fund Revenues	<u>FY2020</u>
Total Local Taxes	13,654,525
Other Local Sources	69,997
Other Sources	580,658
State Sources	16,658,339
Federal Sources	<u>0</u>
Total General Fund Revenues	30,963,519

General Fund Expenditures	
Instruction	18,172,117
Pupil Services	1,318,605
Improvement of Instruction	1,211,428
Educational Media	482,612
General Administration	1,142,249
School Administration	2,750,884
Business Services	716,854
Maint & Operation	3,034,721
Student Transportation	2,073,449
Central & Support Services	57,600
Community Service Operations	3,000
Other Outlays	0
Debt Service	<u>0</u>
Total General Fund Expenditures	30,963,519

All Other Funds Revenues & Expenditures	
Capital Projects/Debt Service	2,580,000
State Lottery Pre-K	321,523
State CTAE	34,931
State Pre-School Disability	41,899
CTAE-Perkins Grant	45,718
Title I	1,372,788
Title II	150,328
Title IV	100,288
Title V	59,248
IDEA Title VI-B	635,380
School Nutrition	<u>1,776,391</u>
Total All Other Funds	7,118,494
Grand Total FY2020	38,082,013